Brent 2-Year LIP Delivery Plan – 2023/24 – 2024/25

TfL Programme	Scheme Name	2023/24 Confirmed Allocations	2024/25 Indicative Programme (Allocations TBC)	Programme of Works
Safer Corridors and Neighbourhoods	LIP Programme Development	£58,000	£58,000	Funding towards development of schemes/initiatives for inclusion for future year's LIP programmes. Includes: • Investigative studies to identify active travel routes as outlined in the draft Brent Active Travel Implementation Plan • Investigation/development of measures to reduce and mitigate the impact of motor vehicle traffic and to support sustainable travel centred on our air quality focus areas as identified in our Air Quality Action Plan. Priority pollution hotspots include Harlesden and Neasden, but locations to be confirmed following publication of data by the GLA.

Safer Corridors and Neighbourhoods	Promoting Safer and Healthier Travel in Brent	£125,000	£125,000	Continuation of work with borough schools, businesses and residents to promote safe, active and sustainable travel practices. Includes funding for: •Theatre in schools – a series of workshops for school pupils to include key messages such as the benefits of active travel, importance of road safety and how to improve air quality. •Tunior Citizenship Scheme (JCS) – a 3 week event aimed at year 6 pupils transitioning to secondary school, with messages on road safety and active travel. •Membership of organisations and conferences – including annual subscription to 2 WHEELS LONDON (For motorcyclists and scooter riders in London), Road Safety GB, and Modeshift (the UK's leading sustainable travel organisation). •Boad safety campaigns – targeted at vulnerable road users in support of vision zero. To include review of casualty data to identify target audiences. •Targeted active travel promotion to support our Green Neighbourhoods Programme, to include subsidised 'Try before you bike' and social prescribing schemes, PeddleMyWheels, and events including emissions, reducing exposure, and improving air quality in Brent. Programme includes a series of awarness raising events/activities such as car free day and clean air day; continuation of the subscription and active promotion of the London AirText service which provides residents with alerts when there is a high pollution event in London; development of a clean air route finder on the Council website which will enable users to find low pollution routes when travelling in the borough; and a series of engine idling events/campaigns to be held throughout the year.
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Safer Corridors and Neighbourhoods	School Travel Plans/Measures	£45,000		Smarter Travel interventions linked to the development of School Travel Plans (STPs). Funding used for supporting materials for STP work within schools and for implementation of small-scale engineering measures at schools not included in the School Streets programme. Priorities included: • Manor SEN School, review of parking arrangements for mini buses and safer walking routes in Okehampton Road NW10 • Membley Primary, installation of pedestrian island on the zebra crossing in East Lane Wembley.
Safer Corridors and Neighbourhoods	Brent School Streets Development and Expansion	£75,000	£75,000	Development of new and expansion of existing Schools Streets schemes. Includes merger of existing schemes at St Robert Southwell and Kingsbury Green; and expansion of Uxendon Manor and Crownhill Road schemes. Exact scope of works subject to further feasibility/consultation, but will include installation of cameras and signage. Funding will also be used to make permanent existing trial schemes in College Road, Waterford Way and Blenheim Gardens and includes traffic surveys and air quality monitoring of school street programmes.
Safer Corridors and Neighbourhoods	Parking, Servicing and Streets Management	£150,000		Programme of minor schemes with a focus on addressing localised parking, congestion and access issues and to enhance the local street scene. To include: • Delivery of new/review of existing waiting & loading restrictions, addressing problematic locations in the borough, including to address localised road safety issues, remove bus pinch points, etc. • Introduction of new CPZs, subject to consultation. • Reducing street clutter in key town/district centres to improve conditions for pedestrians, particularly those with disabilities.
Safer Corridors and Neighbourhoods	Walm Lane Safety Scheme	£150,000	£0	Range of measures to include traffic calming (speed humps and 20mph zone), new zebra crossing, provision of cycle lane, additional street greening.
Safer Corridors and Neighbourhoods	Hay Lane Safety Scheme	£0	£100,000	Range of measures to include traffic calming (speed humps and 20mph zone), provision of pedestrian refuge island, additional street greening.

Safer Corridors and Neighbourhoods	Wembley Park Drive / Wembley Hill Road / Park Lane junction Safety Scheme	£25,000	£0	Completion of 22/23 scheme for redesign of junction to improve pedestrian safety following fatal collision.
Safer Corridors and Neighbourhoods	Kilburn Lane & South Kilburn Safety Scheme	£60,000	ТВС	Improvements to pedestrian crossing facilities (proposed zebra crossing) and introduction of new 20 mph area wide speed limit.
Safer Corridors and Neighbourhoods	Kenton Road Safety Improvements	£20,000		Installation of controlled pedestrian crossing facilities on all arms of signal controlled junction of Kenton Rd/Woodcock Hill.
Safer Corridors and Neighbourhoods	Green & Healthy Streets	£60,000		Widening of scope/installation of additional measures to GLA funded Green & Healthy Streets schemes at Oakington Manor Primary, Leopold (Hawkshead), Our Lady of Grace Infants School, Crownhill road following completion of UDL design review. This includes construction of extended length of rain gardens at Our Lady of Grace and Crownhill road and the addition of other features to augment the schemes and encourage behaviour change such as decluttering, adding benches and cycle parking.
Safer Corridors and Neighbourhoods	Watford Road Safety Improvements	£20,000	£145,000	Development of safety improvements on the Northwick Park Gyratory including cycling and pedestrian measures. Feasibility study currently ongoing (funded through 22/23 LIP programme). Measures tbc and subject to modelling/consultation.
Safer Corridors and Neighbourhoods	Brondesbury and Queens Park Healthy Neighbourhood	£30,000	£0	Scheme to reduce and mitigate the impacts of traffic in a number of residential roads and to promote active travel. Exact scope subject to outcome of ongoing engagement but will include traffic restrictions in a cluster of streets off Salusbury Rd.
Safer Corridors and Neighbourhoods	Church End & Roundwood Park Healthy Neighbourhood	£30,000	£0	outcome of ongoing engagement but will include traffic restrictions on Cobbold Rd, camera installation, signage, etc.
Safer Corridors and Neighbourhoods	Park Lane Safety Improvements	£50,000		Provision of new Ped X crossing outside Park Lane Primary school to provide a safer crossing to the school and King Edward VII park. Scheme design work being progressed in 22/23.

Safer Corridors and Neighbourhoods	Local Road Safety Measures	£80,000	£80,000	Development/delivery of programme of small-scale road safety measures to address local accident hot-spots and meet wider objectives around achieving 'Vision Zero' in Brent. Includes new 20mph zones/limits in areas with high vehicle speeds/high collisions (various locations as identified in Road Safety Analysis and Action Plan).
Safer Corridors and Neighbourhoods	Kilburn Healthy Neighbourhood	£30,000	£0	Scheme to reduce and mitigate the impacts of traffic in a number of residential roads and to promote active travel. Exact scope subject to outcome of ongoing engagement but will include traffic restrictions on Dyne Rd, camera installation, signage, etc.
Cycle Training	Schools Cycle Training	£77,000		Boroughwide training programme aimed at pupils from years 5, 6, 7 and 8. Priority given to those schools signed up to STARS programme and in support of our Green Neighbourhoods programme.
Cycle Training	Adult Cycle Training	£33,000	+ 44 (100)	Programme of adult training to be delivered upon request from residents, either 1:1 or group sessions.
Cycle Parking	Residential cycle parking	£106,000	£36,000	Continuation of Bike Hanger installation programme. Locations TBC.
Bus Priority	Kensal Corridor Improvements – Phase 2	£360,000	£0	Phase 2 of corridor improvements scheme centred on section of Chamberlayne Rd between Kempe Rd and Regent Street. Includes removal of on-street parking at several locations to address pinch points for buses along with improvements to junctions of Mortimer Rd/Chamberlayne Rd and Chamberlayne Rd/Banister Rd. Further works, including footway widening to provide improved conditions for pedestrians are also proposed, subject to availability of funding.
Bus Priority	Willesden Lane Bus Lane	£250,000		Installation of new 170m east bound bus lane on Willesden Lane between Streatley Road and Kilburn High Road as a means of improving bus journey times on Route 98 as recommended in recent feasibility study.
Bus Priority	East Lane bus priority improvements feasibility study	£70,000	ТВС	Feasibility study to identify scope of bus priority improvements required for East Lane between North Wembley Station and Forty Avenue as a means of addressing delays to buses on Routes 245 and 483. Subject to outcome of study/consultation, measures could be implemented in 2024/25.

'	Windermere Avenue Fixed Bus Stops	£60,000		Construction of two fixed bus stops near junction with Rydal Gardens on current hail-and-ride section of Route 223.
Bus Priority	Harrow Road Bus Lane	£40,000	TRC	Feasibility/modelling work to explore potential for 150m of new bus lane on Harrow Road between Mortimer Road and Berens Road. Subject to outcome of study/consultation, scheme could be implemented in 2024/25.
TOTAL:		£2,004,000	£1,154,000	